

## Montgomery County CSA FY 11 Report

<b>Active CSA Children:</b>	<u>63</u>
<b>YTD Total Services:</b>	<u>75</u>

YTD Families Served: 43

<b>Allocation for FY11</b>	<b>\$1,651,969.00 (Mand.&amp;Non-Mand.)</b>
<b>Expenses for FY11</b>	<b><u>\$131,924.20</u> (YTD Costs)</b>
<b>FY10 YTD Expenses:</b>	<b><u>\$113,549.27</u> Month: JUL</b>

### **YTD Service Type:**

Foster Care	<u>43</u>	(S/A X: 0 Inpatient; 2 Outpatient=2)			
Day School	<u>7</u> (6 MCPS; 1 DSS)				
		<u>DSS</u>	<u>MCPS</u>	<u>CSU</u>	<u>NRVCS</u>
Residential	<u>5</u>	3	0	0	2
In-Home	<u>2</u>	2	0	0	0
Mentoring	<u>0</u>	0	0	0	0
IL, Par Sen, CM, DVAP	<u>16</u>	12	1	1	2

<b><u>YTD # of Cases:</u></b>	<b><u>Monthly Costs</u></b>	<b><u>YTD Costs</u></b>
DSS	<u>63</u>	\$108,722.20
MCPS	<u>7</u>	\$16,825.00
CSU	<u>1</u>	\$0.00
NRVCS	<u>4</u>	<u>\$6,377.00</u>
Totals	75	\$131,924.20

### **Residential Placements: YTD**

Grafton	2
HART Home	2
Keystone	1
<b>TOTAL:</b>	<b>5</b>

### **Residential Placements This Month**

Grafton	2
HART Home	2
Keystone	1
<b>TOTAL:</b>	<b>5</b>